

Board Governance Expenditures Year-to-Date: April 30, 2023										
2022 - 2023 School Year										
(Includes Expense Reports for Period Ending March 31, 2023)										
	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria***	13,653.23	6,355.78	10,299.43	9,991.72	10,429.64	9,833.71	11,775.50	11,123.34	5,185.00	88,647.35
Benefits	4,954.36	4,530.45	4,738.22	4,649.29	1,879.64	4,733.23	4,843.14	2,920.00	4,478.27	37,726.60
Communication	600.00	600.00	600.00	525.00	657.22	600.00	657.88	600.00	587.44	5,427.54
Travel	1,802.57	289.61	1,826.07	785.04	921.27	1,769.90	3,326.85	3,342.90	289.00	14,353.21
Meals/Accommodations	2,838.90	1,097.67	1,796.17	1,014.62	2,467.75	1,254.18	576.31	2,305.84	578.78	13,930.22
Prep Time	1,920.00	1,920.00	1,920.00	1,440.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	16,800.00
PD/Registrations	4,603.45	1,123.65	1,809.45	1,422.40	2,419.05	4,095.45	1,422.40	1,809.45	1,713.39	20,418.69
Total Year-to-Date	30,372.51	15,917.16	22,989.34	19,828.07	20,694.57	24,206.47	24,522.08	24,021.53	14,751.88	197,303.61
2022 - 2023 Budget Allocation										<u>271,428.66</u>
Budget Remaining										<u>74,125.05</u>

Board Governance - Other	
Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	4,385.26
Rentals/Lease	0.00
Meals/Accommodations	6,698.45
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	55,126.86
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Supplies	1,238.91
Staff Appreciation Evening/Awards (includes Rental)	23,180.54
Total Year-to-Date	110,884.02
2022 - 2023 Budget Allocation	<u>128,571.34</u>
Budget Remaining	<u>17,687.32</u>

Summary			
2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	197,303.61
Budget Remaining as at April 30, 2023	91,812.37	Governance (Other) Expenditures to Date	<u>110,884.02</u>
		Total Governance Expenditures to Date	<u>308,187.63</u>

***Honoraria includes Committee Chair Allowance and Mileage Claimed to Attend Board Meetings

May 12, 2023 - NW