

Board Governance Expenditures Year-to-Date: July 31, 2023

2022 - 2023 School Year

(Includes Expense Reports for Period Ending June 30, 2023)

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	12,900.75	7,787.08	15,525.61	12,079.24	14,278.06	12,460.57	18,893.00	16,487.22	9,235.00	119,646.53
Benefits	13,050.67	6,208.98	6,611.83	6,328.76	2,462.24	5,932.74	6,860.01	4,015.00	6,312.61	57,782.84
Communication	825.00	825.00	830.08	600.00	882.22	747.57	882.88	825.00	812.44	7,230.19
Travel	2,324.34	289.61	2,730.50	978.08	1,582.58	2,275.12	5,309.61	4,333.48	358.49	20,181.81
Meals/Accommodations	3,000.96	2,197.71	1,951.41	1,519.92	2,693.74	1,696.88	1,788.30	2,455.82	604.48	17,909.22
Prep Time	2,400.00	2,400.00	2,400.00	1,680.00	2,400.00	1,920.00	2,400.00	2,400.00	2,400.00	20,400.00
PD/Registrations	5,289.26	2,120.25	3,308.06	2,108.21	2,419.05	4,095.45	3,022.60	3,308.06	3,211.94	28,882.88
Total Year-to-Date	39,790.98	21,828.63	33,357.49	25,294.21	26,717.89	29,128.33	39,156.40	33,824.58	22,934.96	272,033.47
2022 - 2023 Budget Allocation										271,428.66
Budget Remaining										(604.81)
Board Governance - Other										
Professional & Tech (Board Workshop)										4,520.26
Contract Services										259.08
Advertising										513.08
Travel										0.00
Meals and Accommodations										9,001.32
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										55,856.86
Scholarships										0.00
Insurance for Trustees										0.00
Supplies (Name Tags, Business Cards)										1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										22,530.54
2025 Election Accrual										20,000.00
Total Year-to-Date										113,920.05
2022 - 2023 Budget Allocation										128,571.34
Budget Remaining										14,651.29
Summary										
2022 - 23 Governance Budget			400,000.00				Governance Expenditures to Date			272,033.47
Budget Remaining as at July 31, 2023			14,046.48				Governance (Other) Expenditures to Date			113,920.05
							Total Governance Expenditures to Date			385,953.52