

Board Governance Expenditures Year-to-Date: October 31, 2024											2023 - 24
2024 - 2025 School Year (Includes Expense Reports for Period Ending September 30, 2024)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses October, 2023
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	456.70	208.50	422.40	60.00	489.60	0.00	2,349.68	673.20	0.00	4,660.08	18,382.72
Benefits	1,254.02	1,246.39	925.29	1,220.80	674.10	631.68	1,358.41	752.00	1,220.80	9,283.49	12,636.82
Communication	150.00	75.00	75.00	75.00	75.00	0.00	150.00	150.00	0.00	750.00	1,050.00
Travel	158.90	23.22	101.02	0.00	107.40	0.00	1,018.90	320.48	0.00	1,729.92	4,352.05
Meals and Accommodations	0.00	1.60	0.00	0.00	0.00	0.00	149.98	101.60	0.00	253.18	7,437.14
Prep Time	480.00	480.00	240.00	0.00	480.00	0.00	480.00	480.00	0.00	2,640.00	1,680.00
PD/Registrations	0.00	863.60	863.60	0.00	863.60	0.00	863.60	863.60	863.60	5,181.60	6,502.40
Totals Year-to-Date	2,499.62	2,898.31	2,627.31	1,355.80	2,689.70	631.68	6,370.57	3,340.88	2,084.40	24,498.27	52,041.13
										2024 - 2025 Budget Allocation	305,084.00
										Budget Remaining	280,585.73
											271,428.66
											219,387.53
Board Governance - Other											
Professional & Tech										0.00	510.00
Meals and Accommodations										307.83	744.35
Advertising										0.00	0.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										20,771.00	19,782.00
Supplies (Name Tags, Business Cards, King's Printer)										277.72	254.22
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										21,589.51	29,234.71
2023 By-Election (Professional, Advertising, Rentals, Supplies)										0.00	7,655.56
2025 Election Contract Services										20,000.00	20,000.00
										Total Year-to-Date	62,946.06
										2024 - 2025 Budget Allocation	149,123.00
										Budget Remaining	86,176.94
											65,136.16
Summary											
2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	24,498.27
Budget Remaining as at October 31, 2024		366,762.67	81%							Other Governance Expenditures to Date	62,946.06
										Total Governance Expenditures to Date	87,444.33
											130,221.97