

Board Governance Expenditures Year-to-Date: March 31, 2025											2023 - 24
2024 - 2025 School Year											
(Includes Expense Reports for Period Ending February 28, 2025)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses March, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	7,677.60	4,375.50	7,642.20	3,480.00	8,952.00	5,071.05	10,649.88	7,052.40	4,800.00	59,700.63	80,003.87
Benefits	4,453.61	4,251.12	3,689.74	4,239.40	1,805.95	2,210.88	4,593.27	2,673.40	4,277.48	32,194.85	36,000.20
Communication	525.00	375.00	450.00	525.00	450.00	375.00	525.00	525.00	375.00	4,125.00	4,650.00
Travel	1,703.11	615.70	1,454.77	226.42	1,204.09	1,056.57	3,515.12	2,127.24	1,000.90	12,903.92	14,555.28
Meals and Accommodations	1,597.89	1,619.51	1,882.08	426.12	2,895.15	2,015.81	1,221.42	1,923.52	1,414.98	14,996.48	18,332.94
Prep Time	1,680.00	1,680.00	1,680.00	1,440.00	1,680.00	1,440.00	1,680.00	1,680.00	1,440.00	14,400.00	12,960.00
PD/Registrations	2,209.80	1,574.80	1,574.80	711.20	3,073.40	711.20	1,694.80	1,574.80	2,260.60	15,385.40	18,085.20
Totals Year-to-Date	19,847.01	14,491.63	18,373.59	11,048.14	20,060.59	12,880.51	23,879.49	17,556.36	15,568.96	153,706.28	184,587.49
								2024 - 2025 Budget Allocation		305,084.00	271,428.66
								Budget Remaining		151,377.72	86,841.17
Board Governance - Other											
Professional & Tech										0.00	750.00
Meals and Accommodations										3,468.64	4,443.08
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										54,515.32	51,597.59
Supplies (Name Tags, Business Cards, King's Printer)										563.06	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,404.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										259.79	9,352.10
2025 Election Contract Services										20,000.00	20,000.00
								Total Year-to-Date		99,106.02	117,823.77
								2024 - 2025 Budget Allocation		149,123.00	143,317.00
								Budget Remaining		50,016.98	25,493.23
Summary											
2024 - 25 Governance Budget		454,207.00						Governance Expenditures to Date		153,706.28	184,587.49
Budget Remaining as at March 31, 2025		201,394.70	44%					Other Governance Expenditures to Date		99,106.02	117,823.77
								Total Governance Expenditures to Date		252,812.30	302,411.26