

Board Governance Expenditures Year-to-Date: April 30, 2025											2023 - 24
2024 - 2025 School Year											
(Includes Expense Reports for Period Ending March 31, 2025)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses April, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	8,914.30	5,814.00	8,904.60	4,890.00	10,222.40	6,469.05	12,823.72	7,995.60	5,010.00	71,043.67	93,378.65
Benefits	5,044.31	4,848.53	4,228.47	4,826.13	2,000.15	2,526.72	5,234.43	3,090.80	4,801.79	36,601.33	40,896.98
Communication	600.00	450.00	525.00	525.00	525.00	450.00	600.00	600.00	450.00	4,725.00	5,250.00
Travel	1,760.01	935.50	1,708.96	226.42	1,346.91	1,454.26	4,374.36	2,432.62	1,000.90	15,239.94	17,146.28
Meals and Accommodations	1,597.89	1,619.51	1,882.08	426.12	2,895.15	2,015.81	1,926.79	1,957.38	1,414.98	15,735.71	18,649.55
Prep Time	1,920.00	1,920.00	1,920.00	1,440.00	1,920.00	1,680.00	1,920.00	1,920.00	1,680.00	16,320.00	15,120.00
PD/Registrations	2,209.80	1,574.80	1,574.80	711.20	3,073.40	711.20	1,694.80	1,574.80	2,260.60	15,385.40	18,085.20
Totals Year-to-Date	22,046.31	17,162.34	20,743.91	13,044.87	21,983.01	15,307.04	28,574.10	19,571.20	16,618.27	175,051.05	208,526.66
								2024 - 2025 Budget Allocation		305,084.00	271,428.66
								Budget Remaining		130,032.95	62,902.00
Board Governance - Other											
Professional & Tech										0.00	750.00
Meals and Accommodations										3,468.64	4,792.09
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										63,405.58	60,275.04
Supplies (Name Tags, Business Cards, King's Printer)										563.06	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,404.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										259.79	9,352.10
2025 Election Contract Services										20,000.00	20,000.00
								Total Year-to-Date		107,996.28	126,850.23
								2024 - 2025 Budget Allocation		149,123.00	143,317.00
								Budget Remaining		41,126.72	16,466.77
Summary											
2024 - 25 Governance Budget		454,207.00						Governance Expenditures to Date		175,051.05	208,526.66
Budget Remaining as at April 30, 2025		171,159.67	38%					Other Governance Expenditures to Date		107,996.28	126,850.23
								Total Governance Expenditures to Date		283,047.33	335,376.89

14-May-25