

Board Governance Expenditures Year-to-Date: May 31, 2025											2023 - 24
2024 - 2025 School Year											
(Includes Expense Reports for Period Ending April 30, 2025)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses May, 2024
Honoraria (Incl Committee Chair Allowance and Mileage for Board Meetings)	11,351.00	7,156.50	10,437.00	4,890.00	12,452.80	7,849.05	15,297.56	9,538.80	6,090.00	85,062.71	106,307.23
Benefits	5,706.41	5,440.23	4,783.27	5,344.48	2,194.35	2,842.56	5,893.44	3,508.20	5,377.87	41,090.81	46,493.33
Communication	675.00	525.00	600.00	600.00	600.00	525.00	675.00	675.00	525.00	5,400.00	6,000.00
Travel	2,498.50	1,236.14	2,139.69	607.28	1,568.10	1,694.62	5,895.21	3,304.64	1,423.56	20,367.74	20,301.83
Meals and Accommodations	2,120.98	1,877.35	2,139.92	576.96	3,466.08	2,015.81	2,028.39	2,058.98	1,565.82	17,850.29	20,192.24
Prep Time	2,160.00	2,160.00	2,160.00	1,440.00	2,160.00	1,920.00	2,160.00	2,160.00	1,920.00	18,240.00	17,280.00
PD/Registrations	2,997.20	1,574.80	1,574.80	711.20	3,860.80	711.20	1,694.80	1,574.80	2,260.60	16,960.20	18,085.20
Totals Year-to-Date	27,509.09	19,970.02	23,834.68	14,169.92	26,302.13	17,558.24	33,644.40	22,820.42	19,162.85	204,971.75	234,659.83
							2024 - 2025 Budget Allocation			305,084.00	271,428.66
							Budget Remaining			100,112.25	36,768.83
Board Governance - Other											
Professional & Tech										0.00	1,020.00
Meals and Accommodations										3,706.27	5,295.78
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										63,405.58	60,350.04
Supplies (Name Tags, Business Cards, King's Printer)										702.47	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,404.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										259.79	9,352.10
2025 Election Contract Services										20,000.00	20,000.00
							Total Year-to-Date			108,373.32	127,698.92
							2024 - 2025 Budget Allocation			149,123.00	143,317.00
							Budget Remaining			40,749.68	15,618.08
Summary											
2024 - 25 Governance Budget		454,207.00					Governance Expenditures to Date			204,971.75	234,659.83
Budget Remaining as at May 31, 2025		140,861.93	31%				Other Governance Expenditures to Date			108,373.32	127,698.92
							Total Governance Expenditures to Date			313,345.07	362,358.75

12-Jun-25