

Board Governance Expenditures Year-to-Date: June 30, 2025											2023 - 24
2024 - 2025 School Year											
(Includes Expense Reports for Period Ending May 31, 2025)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses June, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	13,007.70	8,205.00	12,561.80	4,890.00	14,503.20	9,559.05	17,325.90	11,098.80	7,350.00	98,501.45	119,427.47
Benefits	6,322.10	6,014.43	5,373.31	5,862.83	2,496.60	3,158.40	6,525.94	3,925.60	5,964.66	45,643.87	51,405.95
Communication	750.00	600.00	675.00	600.00	675.00	600.00	750.00	750.00	600.00	6,000.00	6,600.00
Travel	3,231.09	1,521.69	2,510.09	607.28	1,898.44	2,150.95	6,390.63	4,145.31	1,872.93	24,328.41	23,541.03
Meals and Accommodations	2,308.94	2,254.72	2,196.08	576.96	3,466.08	2,015.81	2,028.39	2,348.54	1,565.82	18,761.34	25,144.95
Prep Time	2,400.00	2,400.00	2,400.00	1,440.00	2,400.00	2,160.00	2,400.00	2,400.00	2,160.00	20,160.00	19,440.00
PD/Registrations	4,572.00	3,149.60	3,149.60	2,286.00	5,435.60	711.20	3,269.60	3,149.60	3,835.40	29,558.60	23,063.62
Totals Year-to-Date	32,591.83	24,145.44	28,865.88	16,263.07	30,874.92	20,355.41	38,690.46	27,817.85	23,348.81	242,953.67	268,623.02
							2024 - 2025 Budget Allocation			305,084.00	271,428.66
							Budget Remaining			62,130.33	2,805.64
Board Governance - Other											
Professional & Tech										7,315.20	1,020.00
Contract Services										207.26	0.00
Meals and Accommodations										4,335.39	6,819.26
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										65,002.72	62,321.44
Supplies (Name Tags, Business Cards, King's Printer)										702.47	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,404.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										259.79	9,352.10
2025 Election Contract Services										20,000.00	20,000.00
							Total Year-to-Date			118,122.04	131,193.80
							2024 - 2025 Budget Allocation			149,123.00	143,317.00
							Budget Remaining			31,000.96	12,123.20
Summary											
2024 - 25 Governance Budget		454,207.00					Governance Expenditures to Date			242,953.67	268,623.02
Budget Remaining as at June 30, 2025		93,131.29	21%				Other Governance Expenditures to Date			118,122.04	131,193.80
							Total Governance Expenditures to Date			361,075.71	399,816.82

Prepared by Nancy Whittaker July 21, 2025