

Board Governance Expenditures Year-to-Date: July 31, 2025 2024 - 2025 School Year (Includes Expense Reports for Period Ending June 30, 2025)											2023 - 24
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses July, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	15,324.40	10,215.00	14,893.70	4,650.00	17,003.60	9,662.25	20,411.74	13,752.00	9,630.00	115,542.69	136,781.89
Benefits	6,977.06	6,645.84	5,975.68	6,381.18	2,690.80	3,474.24	7,221.36	4,343.00	6,612.14	50,321.30	56,257.48
Communication	825.00	675.00	750.00	600.00	750.00	675.00	825.00	825.00	675.00	6,600.00	7,350.00
Travel	3,717.03	2,014.79	2,600.66	607.28	2,048.81	2,150.95	7,145.37	5,104.43	1,942.60	27,331.92	26,611.34
Meals and Accommodations	2,308.94	2,254.72	2,196.08	576.96	3,466.08	2,015.81	2,274.40	2,508.20	1,565.82	19,167.01	26,082.94
Prep Time	2,640.00	2,640.00	2,640.00	1,680.00	2,640.00	2,400.00	2,640.00	2,640.00	2,400.00	22,320.00	19,440.00
PD/Registrations	4,572.00	3,149.60	3,149.60	2,286.00	5,435.60	711.20	3,269.60	3,149.60	3,835.40	29,558.60	26,612.62
Totals Year-to-Date	36,364.43	27,594.95	32,205.72	16,781.42	34,034.89	21,089.45	43,787.47	32,322.23	26,660.96	270,841.52	299,136.27
								2024 - 2025 Budget Allocation		305,084.00	271,428.66
								Budget Remaining		34,242.48	(27,707.61)
Board Governance - Other											
Professional & Tech										7,315.20	1,020.00
Contract Services										601.55	0.00
Meals and Accommodations										5,129.08	6,819.26
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										65,002.72	62,321.44
Supplies (Name Tags, Business Cards, King's Printer)										702.47	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,404.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										159.79	9,352.10
2025 Election Contract Services										20,000.00	20,000.00
Total Year-to-Date										119,210.02	131,193.80
								2024 - 2025 Budget Allocation		149,123.00	143,317.00
								Budget Remaining		29,912.98	12,123.20
Summary											
2024 - 25 Governance Budget		454,207.00						Governance Expenditures to Date		270,841.52	299,136.27
Budget Remaining as at July 31, 2025		64,155.46	14%					Other Governance Expenditures to Date		119,210.02	131,193.80
								Total Governance Expenditures to Date		390,051.54	430,330.07

Prepared by Nancy Whittaker September 3, 2025